



COMMUNITY JUSTICE SECURITY

DECISION RECORD

Decision Record Number 45

This document records a decision taken by the Police and Crime Commissioner at his meeting with the CFO on the 5/3/18, together with details of the advice he received prior to taking the decision.

Decision taken

On the 5 March 2018, the PCC approved that the additional Council Tax and Surplus Funds of £506K for 2017/18 are added to the PCC Initiatives Reserve.

Details of advice taken

This Decision Record updates Executive Order: EXE0069 where the PCC determined that the additional funds of £487K from Council taxbase and surplus advised after the 2017/18 budget was set and approved by the Police and Crime Panel be added to reserves.

Following that executive order, an amendment was made to the East Northamptonshire District Council Tax due of £19K, increasing total additional funds to be added to reserves are £506K.

The PCC has considered the status and level of the PCC Initiatives Reserve as part of the January 2018 OPCC Budget Monitoring.

Martin Scoble
OPCC Chief Executive
9th March 2018
END