

# Safer Streets Fund (SSF) 2020/21– Kettering

# Access and Movement

In relation to the alley gate aspect of the bid the following has taken place:

- Following the public comsultation reported in Q3, are now completed in relation to alley gate installation.
- 18 alleygates have been installed.

**<u>RISK – Green</u>** No residual risk this element is completed.

### <u>Surveillance</u>

• Following the distribution of 65 video doorbells and CCTV scoping reported in Q3, full installation of CCTV cameras has taken place. 16 cameras in total.

<u>RISK – Green</u>– No outstanding residual risk. Completed

### **Sustainability**

- Funding secured through Local Authority for ongoing revenue costs for monitoring and maintenance of CCTV cameras.
- Specification of products is designed to deliver longevity
- County Neighbourhood Watch Group have scoped the footprint of schemes in this area and developed a plan with OPFCC to increase this, as a part of creating community spirit and sustainability of the benefits of SSF scheme.

### **OVERALL PROGRAMME RISK**

### <u>Risk-</u> Green

Active management of contractors continued in Q4 resulting in all agreed interventions being completed. No residual risk.

Number of communities engaged in and the number of crime prevention activities and interventions undertaken in LSOA.

- Over the course of the project 950 premises were engaged and consulted with, through alleygate and CCTV consultations and distribution of crime prevention literature, SSF literature and standard security packs.
- 150 interventions through the distribution of enhanced security packs.
- 65 interventions through distribution of video doorbells.
- The work with Neighbourhood Watch to identify the number of schemes operation in this location is completed and an agreed plan now in place to increase this footprint over 2021.
- Significant media coverage relating to the implemented interventions.

Implementation of between 20 and 50 alley gates Consultations will ascertain exact number of gates but in theory we hope to fit up to 60 gates.

• Following consultation, consent was reached for the installation of a smaller number of gates and these have all been installed in Q4. 18 gates in total installed. This brings this to a conclusion.

# Installation of CCTV

- Completed with 16 CCTV cameras installed and operational.
- SSF team agreed the alley gate underspend could be used to increase CCTV coverage to avoid displacement of crime across the LSOA. This allowed three additional CCTV cameras to be installed above the originally planned 13.

### Installation of video doorbells

• No further work in Q4 as all 65 were installed by the end of Q3.

Distribution of standard crime prevention packs to homes across the LSOA. This will include home and vehicle crime prevention materials as well as some basic home security devices

- During the course of the project 900 standard security packs delivered to all households in identified area. This is 100% of households.
- In Q 4 distributed 150 enhanced security packs to approx. 20% of affected homes,

#### Part 2: Activity progress

The grid below lists the most common crime prevention activities in its left hand column and the months that projects are funded for across the top row.

	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Alleygating							х	x
ССТV				x	x	x	x	x
Improvements to street / outside lighting								
Other target hardening activities in public and communal areas								
Home target hardening measures (e.g. locks, video doorbells)			x	x	x		x	x
Bicycle and motor vehicle target hardening measures (e.g. bicycle locks, steering wheel locks)								

Identifying stolen property (e.g. property marking, ANPR)								
Community engagement (e.g. advice to community, Neighbourhood Watch)	x	x	x	x	x	x	x	х
Environmental improvements (e.g. cleaning area, recycling)								

#### FINANCE UPDATE

Costs total £299,559 against a grant of £280,000 due to some extra costs incurred. As such, £19,558.81 will be met by the PFCC but total costs are included in the return for completeness and transparency.

Total Funding Requested is as follows:

TOTAL	£ 299,559
Quarter 4	£259,204
Quarter 3	£38,108
Quarter 2	£2,247

	Q2 -forecast	Q2 -actual	Q3 - forecast	Q3 - actual	Q4 - forecast	Q4 -actual
Budget line	(June-	(June-		(October-		(January-
	September)	September)	(October-	December)	(January-	March)
			December)	,	March)	,
			,			
People		2,247	-	-		
Equipment - capital						
Equipment - expense						
Subcontracting – capital			10,000	31,108	238,892	256,204
Subcontracting - expense			7,000	7,000	3,000	3,000
Other – capital						
Other – expense						
TOTAL	-	2,247	17,000	38,108	241,892	259,204