



Safer Streets Fund (SSF) 2020/21– Kettering

Access and Movement

In relation to the alley gate aspect of the bid the following has taken place:

- Following the public consultation reported in Q3, are now completed in relation to alley gate installation.
- 18 alleygates have been installed.

RISK – Green No residual risk this element is completed.

Surveillance

- Following the distribution of 65 video doorbells and CCTV scoping reported in Q3, full installation of CCTV cameras has taken place. 16 cameras in total.

RISK – Green– No outstanding residual risk. Completed

Sustainability

- Funding secured through Local Authority for ongoing revenue costs for monitoring and maintenance of CCTV cameras.
- Specification of products is designed to deliver longevity
- County Neighbourhood Watch Group have scoped the footprint of schemes in this area and developed a plan with OPFCC to increase this, as a part of creating community spirit and sustainability of the benefits of SSF scheme.

OVERALL PROGRAMME RISK

Risk- Green

Active management of contractors continued in Q4 resulting in all agreed interventions being completed. No residual risk.

Number of communities engaged in and the number of crime prevention activities and interventions undertaken in LSOA.

- Over the course of the project 950 premises were engaged and consulted with, through alleygate and CCTV consultations and distribution of crime prevention literature, SSF literature and standard security packs.
- 150 interventions through the distribution of enhanced security packs.
- 65 interventions through distribution of video doorbells.
- The work with Neighbourhood Watch to identify the number of schemes operation in this location is completed and an agreed plan now in place to increase this footprint over 2021.
- Significant media coverage relating to the implemented interventions.

Implementation of between 20 and 50 alley gates Consultations will ascertain exact number of gates but in theory we hope to fit up to 60 gates.

Identifying stolen property (e.g. property marking, ANPR)								
Community engagement (e.g. advice to community, Neighbourhood Watch)	x	x	x	x	x	x	x	x
Environmental improvements (e.g. cleaning area, recycling)								

FINANCE UPDATE

Costs total £299,559 against a grant of £280,000 due to some extra costs incurred. As such, £19,558.81 will be met by the PFCC but total costs are included in the return for completeness and transparency.

Total Funding Requested is as follows:

Quarter 2	£2,247
Quarter 3	£38,108
Quarter 4	£259,204
TOTAL	£ 299,559

Budget line	Q2 -forecast (June-September)	Q2 -actual (June-September)	Q3 - forecast (October-December)	Q3 - actual (October-December)	Q4 - forecast (January-March)	Q4 -actual (January-March)
People		2,247	-	-		
Equipment - capital						
Equipment - expense						
Subcontracting – capital			10,000	31,108	238,892	256,204
Subcontracting - expense			7,000	7,000	3,000	3,000
Other – capital						
Other – expense						
TOTAL	-	2,247	17,000	38,108	241,892	259,204

