

	2016/17	2017/18	2018/19	2019/20*	2020/21*	
	£	£	£	£	£	
Total Cost of the OPFCC Office (£M)	1.558	1.646	1.721	1.260	1.106	Net of Fire Contribution
Total Cost of Delivery Services (£M)	1.994	2.401	2.566	2.870	3.911	Net of Fire Contribution
<b>Total Services</b>	<b>3.552</b>	<b>4.047</b>	<b>4.287</b>	<b>4.130</b>	<b>5.017</b>	
<b>Remuneration Costs</b>						
Office Remuneration Costs	1,003,666	1,097,568	1,264,592	1,316,878	1,144,051	
Contribution from Fire	-	-	-	335,000	284,000	
<b>Net Office Remuneration Costs</b>	<b>1,003,666</b>	<b>1,097,568</b>	<b>1,264,592</b>	<b>981,878</b>	<b>860,051</b>	
<b>Delivery Services Remuneration Costs</b>	<b>-</b>	<b>-</b>	<b>103,548</b>	<b>523,748</b>	<b>898,812</b>	
Total Cost of Deputy PCC	-	-	-	-	-	

**NOTES:**

- 1 Costs are for Pay, NI and Pension
- 2 There are no bonuses or other benefits in kind
- 3 Office Costs relate to the running of the OPFCC and from 1/1/19 include the governance of Fire and Rescue Services and includes bringing in house some of the services previously undertaken by the County Council or local Government Shared Services, Finance, Legal, Chief Executive etc. and Joint Fire Communications. Since 19/20, contributions have been received towards the Fire costs.
- 4 Delivery Services Costs relate to Commissioning of Interventions from third parties and direct delivery of service to Northamptonshire residents and include Youth Worker, Early Intervention and Domestic and Sexual Support Teams, and Complaints. These are separate to the operation of the OPFCC Office.
- 5 There is not a Deputy PCC and has not been since the office was established, therefore there are no costs