



## DECISION RECORD

### Decision Record Number 282

This document records a decision taken by the Police, Fire and Crime Commissioner, together with details of the advice he received prior to taking the decision.

### Decision taken

The Police, Fire and Crime Commissioner has taken the decision to:

Approve the contract variation for Voice to include the agreed funding from partners, which is detailed in the table below. For 2021/2022 and 2022/2023 the OPFCC contribution to Voice for Sunflower services will be £212,000. Furthermore, the shortfall of £110,000 will be drawn in 2021/2022 and 2022/2023 (or the balance remaining) from the Victims Reserve, previously made up of partner contributions.

	Expected Contributions (£000s)	Actual Contributions (£000s)	Shortfall (£000s)
West Northants Unitary Council	199	129	70
North Northants Unitary Council	169	158	11
OPFCC	212	212	0
Nene and Corby Clinical Commissioning Group	127	98	29
<b>Total</b>	<b>707</b>	<b>597</b>	<b>110</b>

### Details of advice taken

Professional financial and legal advice has been sought to ensure the decision best supports business need and represents value for money.

A handwritten signature in blue ink, appearing to read 'Stephen Mold'.

**Stephen Mold**  
**Police, Fire and Crime Commissioner**

**23/05/2022**

**END**